

TOWN BOARD BUDGET WORKSHOP MEETING

October 2, 2020

A Town Board 2020 Budget Workshop Meeting was held on Friday, October 2, 2020 in the Town Hall, 1 Town Hall Way, Ulster Park, New York at 9:00 AM with the following people in attendance:

**Supervisor Shannon Harris
Councilperson Evelyn Clarke
Councilperson Kathie Quick
Councilperson Jared Geuss
Councilperson Chris Farrell**

**Recording Administrator Holly A. Netter, Town Clerk
Brian Pickard, CPA
Debbie Kain, Bookkeeper**

Supervisor Harris called the meeting to order at 9:00 AM.

- The meeting was noticed and the Public was allowed to attend the meeting in person if desired. No public attended.

2021 Budget (meeting 3)

Brian Pickard, CPA reviewed highlights of the amended 2021 Budget showing an option for a 1% increase and a 1.56% increase in taxes. Since the prior meeting they learned the CHIPS funding for 2020 was also cut 20% which was \$40,000 less in revenue than what was previously expected.

Paving quotes for Freer Park will be solicited but may be cost prohibitive at this time. Items that were authorized to move ahead on in 2020 included;

Highway Truck \$37,000

Building Department Software \$18,000

Parks & Rec's Front End Loader \$11,820 lease

Drainage pipes \$35,000

Top Soil \$10,000 (4 trailers Beautification parks and town entrances)

Sleightsburgh Gate \$13,000

2 speed signs \$12,000

2% non union raises included

A check for \$9,000 for a Greenway grant will be coming from LaBerge Group.

A MOTION WAS MADE BY SUPERVISOR SHANNON HARRIS TO ACCEPT THE 1% INCREASE TO TENTATIVE BUDGET. THE MOTION WAS SECONDED BY COUNCILPERSON CHRIS FARRELL. ALL MEMBERS WERE IN FAVOR. MOTION CARRIED.

Budget will be revised and an update will be given to the Board.

EXECUTIVE SESSION

A MOTION WAS MADE BY SUPERVISOR SHANNON HARRIS AT 9:46 AM TO ENTER INTO EXECUTIVE SESSION FOR THE PURPOSE OF DISCUSSING PARTICULAR INDIVIDUALS EMPLOYMENT HISTORY. THE MOTION WAS SECONDED BY COUNCILPERSON JARED GEUSS. ALL MEMBERS WERE IN FAVOR. MOTION CARRIED.

A MOTION WAS MADE BY COUNCILPERSON SHANNON HARRIS AT 11:23 AM TO COME OUT OF EXECUTIVE SESSION. THE MOTION WAS SECONDED BY COUNCILPERSON JARED GEUSS. ALL MEMBERS WERE IN FAVOR. MOTION CARRIED.

No action taken.

ADJOURNMENT

A MOTION WAS MADE TO ADJOURN THE MEETING AT 11: 28 AM BY COUNCILPERSON CHRIS FARRELL AND SECONDED BY COUNCILPERSON KATHIE QUICK. ALL MEMBERS WERE IN FAVOR. MOTION CARRIED.

Respectively Submitted,

Holly A. Netter
Town Clerk, RMC